

MUNICIPALIDAD DE OBLIGADO

Ejecucion Presupuestaria por Grupo

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| Cuenta | Descripción | Presup. Inicial | Modificaciones. | Presup. Actual | Enero | Saldo Presup. | Obligado | Porc. Ejec |
|--------|------------------------------|-----------------|-----------------|----------------|-------------|---------------|-------------|------------|
| 100 | SERVICIOS PERSONALES | 5,138,261,517 | 0 | 5,138,261,517 | 403,175,629 | 4,735,085,888 | 403,175,629 | 7.85 |
| 200 | SERVICIOS NO PERSONALES | 500,028,674 | 0 | 500,028,674 | 48,402,849 | 451,625,825 | 48,402,849 | 9.68 |
| 300 | BIENES DE CONSUMO | 671,620,000 | 0 | 671,620,000 | 77,531,065 | 594,088,935 | 77,531,065 | 11.54 |
| 390 | OTROS BIENES DE CONSUMO | 157,220,000 | 0 | 157,220,000 | 4,975,880 | 152,244,120 | 4,975,880 | 3.16 |
| 700 | SERVICIO DE LA DEUDA PUBLICA | 529,917,809 | 0 | 529,917,809 | 984,210 | 528,933,599 | 984,210 | 0.19 |
| 800 | TRANSFERENCIAS | 2,826,543,087 | 0 | 2,826,543,087 | 26,600,000 | 2,799,943,087 | 26,600,000 | 0.94 |
| 900 | OTROS GASTOS | 58,159,284 | 0 | 58,159,284 | 52,300,535 | 5,858,749 | 52,300,535 | 89.93 |
| 500 | INVERSION FISICA | 4,149,539,545 | 0 | 4,149,539,545 | 135,208,354 | 4,014,331,191 | 135,208,354 | 3.26 |
| 800 | TRANSFERENCIAS | 1,079,108,338 | 0 | 1,079,108,338 | 0 | 1,079,108,338 | 0 | 0.00 |

